

Annex II

Decisions taken at the expert committee meeting of DGH Monaragala on apportion of percentages and time for the calculation of provider cost by different units

Description	Ward	ICU	Rest
Tea and meals	60%	10%	Staff and others 30%
Telephone	75%	20%	Theater, ETU, PBU and Office 05%
Electricity	20%	20%	USS 2% ECG 0.25% X-ray 2% Lab 2% Theater, ETU, PBU and others
Water	20%	20%	Theater, Lab, ETU, PBU, cooking and others 60%
Cleaning	40%	05%	Theater, ETU, PBU 55%
Laundry facility	30%	05%	Theater, ETU, PBU and other 65%
Security facility	50%	01%	General 49%
Estimation of the staff cost of the ward			
Cost of consultant VPs time	45%,	10%	Clinic 45%
Cost of consultant Con. Anesthetic time	-	40%	Theater 60%
Cost of Consultant Haematologists time			Haematology lab 5% Others 95%
Cost of Consultant Pathologist time			Bio chemistry lab 10% Others 90%
Cost of Consultant Radiologists time			USS 70% CT reporting 20% X-ray reporting 10%
Cost of Intern Medical Officers time	90%	-	Clinic 10%
Cost of ward Medical Officers time	50%	-	Clinic 50%
Cost of ward Nursing Officers time	100%	-	-
Cost of ward Attendants time	100%	-	-
Cost of ward Laborers time	100%	-	-
Cost of ICU Medical Officers time	-	50%	Theater 50%
Cost of ICU Nursing Officers time	-	100%	-
Cost of ICU Laborers time	-	100%	-